

Budget Commission Agenda
Monday April 20, 2026
2:00PM

George Kaitsa, Auditor
Melissa Schiffel, Prosecutor
Ken O'Brien, Treasurer

- Call to Order
- Approval of the Electronic Record of the Proceedings of March 16, 2026 meeting.
- The Delaware Public Health District will be in attendance to discuss their annual budget and answer any questions. Resolution apportioning \$250,0000 for Health District for calendar year 2027 is available.
- Delaware City School District has submitted their 5-year forecast.
- Treasurer O'Brien has requested a discussion as to whether or not meeting agendas should be published on the Delaware County homepage along with the public notices of regularly scheduled BC meetings. Currently, BC meeting notices are published on the main Delaware County website per the resolution. The published notice for each meeting states that an agenda is available as requested. Resolution 26-01 may need to be modified to remove verbiage that states the agenda will be published on the Treasurer and Auditor websites (redundancy if notices and/or agendas are published on all three websites).
- Approval of Amended and Official certificates issued by the Budget Commission:
 - Big Walnut School District, 4th Amended 2025-2026
 - Delaware County Family and Children First Council, 2nd Amended 2026
 - Delaware Public Health District, 3rd Amended 2026
 - Preservation Parks, 3rd Amended 2026
 - City of Powell, 2nd Amended 2026
 - Community Library, 2nd Amended 2026
- Old Business:
- New Business:
- Other:
- Adjourn